INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2023 a 1 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	0	0,00	0,00%	0,00	0,00%	39.483.552,00	0,00	0,00%	39.483.552,00	100,00%
01	01001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
01			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
02	02001	911O	2	42.514,93	0,46%	-42.514,93	-0,46%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
02	02001		**2**	**42.514,93**	**0,46%**	**-42.514,93**	**-0,46%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
02			**2**	**42.514,93**	**0,46%**	**-42.514,93**	**-0,46%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
03	03001	912M	0	0,00	0,00%	0,00	0,00%	1.592.548,00	0,00	0,00%	1.592.548,00	100,00%
03	03001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.592.548,00**	**0,00**	**0,00%**	**1.592.548,00**	**100,00%**
03			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.592.548,00**	**0,00**	**0,00%**	**1.592.548,00**	**100,00%**
04	04001	331M	2	556,90	0,00%	-556,90	0,00%	26.091.350,00	0,00	0,00%	26.091.350,00	100,00%
04	04001		**2**	**556,90**	**0,00%**	**-556,90**	**0,00%**	**26.091.350,00**	**0,00**	**0,00%**	**26.091.350,00**	**100,00%**
04	04010	333A	0	0,00	0,00%	0,00	0,00%	12.107.016,00	0,00	0,00%	12.107.016,00	100,00%
04	04010	334A	2	3.707.429,88	5,96%	0,00	0,00%	62.227.327,00	3.707.429,88	5,96%	65.934.756,88	105,96%
04	04010		**2**	**3.707.429,88**	**4,99%**	**0,00**	**0,00%**	**74.334.343,00**	**3.707.429,88**	**4,99%**	**78.041.772,88**	**104,99%**
04	04011	332A	8	10.119,47	0,14%	-8.500,00	-0,12%	7.081.255,00	1.619,47	0,02%	7.082.874,47	100,02%
04	04011	332B	9	104.650,07	0,26%	-100.620,00	-0,25%	39.637.819,00	4.030,07	0,01%	39.641.849,07	100,01%
04	04011	337C	4	308.751,00	2,12%	-308.751,00	-2,12%	14.597.896,00	0,00	0,00%	14.597.896,00	100,00%
04	04011		**21**	**423.520,54**	**0,69%**	**-417.871,00**	**-0,68%**	**61.316.970,00**	**5.649,54**	**0,01%**	**61.322.619,54**	**100,01%**
04	04012	432A	2	110.000,00	0,12%	-110.000,00	-0,12%	95.544.975,00	0,00	0,00%	95.544.975,00	100,00%
04	04012		**2**	**110.000,00**	**0,12%**	**-110.000,00**	**-0,12%**	**95.544.975,00**	**0,00**	**0,00%**	**95.544.975,00**	**100,00%**
04	04013	333A	0	0,00	0,00%	0,00	0,00%	4.727.132,00	0,00	0,00%	4.727.132,00	100,00%
04	04013		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**4.727.132,00**	**0,00**	**0,00%**	**4.727.132,00**	**100,00%**
04	04014	336A	2	395,00	0,00%	-395,00	0,00%	54.758.258,00	0,00	0,00%	54.758.258,00	100,00%
04	04014		**2**	**395,00**	**0,00%**	**-395,00**	**0,00%**	**54.758.258,00**	**0,00**	**0,00%**	**54.758.258,00**	**100,00%**
04			**29**	**4.241.902,32**	**1,34%**	**-528.822,90**	**-0,17%**	**316.773.028,00**	**3.713.079,42**	**1,17%**	**320.486.107,42**	**101,17%**
07	07001	942M	1	0,00	0,00%	-31.248,69	-0,01%	251.345.065,00	-31.248,69	-0,01%	251.313.816,31	99,99%
07	07001		**1**	**0,00**	**0,00%**	**-31.248,69**	**-0,01%**	**251.345.065,00**	**-31.248,69**	**-0,01%**	**251.313.816,31**	**99,99%**
07	07010	942O	3	245.863,23	1,06%	-235.447,00	-1,02%	23.112.070,00	10.416,23	0,05%	23.122.486,23	100,05%
07	07010		**3**	**245.863,23**	**1,06%**	**-235.447,00**	**-1,02%**	**23.112.070,00**	**10.416,23**	**0,05%**	**23.122.486,23**	**100,05%**
07	07011	942N	1	10.416,23	0,01%	0,00	0,00%	171.287.940,00	10.416,23	0,01%	171.298.356,23	100,01%
07	07011		**1**	**10.416,23**	**0,01%**	**0,00**	**0,00%**	**171.287.940,00**	**10.416,23**	**0,01%**	**171.298.356,23**	**100,01%**
07	07012	928M	3	14.215,48	0,03%	-3.799,25	-0,01%	42.013.089,00	10.416,23	0,02%	42.023.505,23	100,02%
07	07012		**3**	**14.215,48**	**0,03%**	**-3.799,25**	**-0,01%**	**42.013.089,00**	**10.416,23**	**0,02%**	**42.023.505,23**	**100,02%**
07			**8**	**270.494,94**	**0,06%**	**-270.494,94**	**-0,06%**	**487.758.164,00**	**0,00**	**0,00%**	**487.758.164,00**	**100,00%**
11	11001	924M	4	42.000,00	0,09%	-42.000,00	-0,09%	46.651.676,00	0,00	0,00%	46.651.676,00	100,00%
11	11001		**4**	**42.000,00**	**0,09%**	**-42.000,00**	**-0,09%**	**46.651.676,00**	**0,00**	**0,00%**	**46.651.676,00**	**100,00%**
11	11010	131M	0	0,00	0,00%	0,00	0,00%	1.103.359,00	0,00	0,00%	1.103.359,00	100,00%
11	11010	132A	2	1.142.237,00	1,21%	-1.142.237,00	-1,21%	94.601.506,00	0,00	0,00%	94.601.506,00	100,00%
11	11010	932O	2	3.194,00	0,11%	-3.194,00	-0,11%	2.789.561,00	0,00	0,00%	2.789.561,00	100,00%
11	11010		**4**	**1.145.431,00**	**1,16%**	**-1.145.431,00**	**-1,16%**	**98.494.426,00**	**0,00**	**0,00%**	**98.494.426,00**	**100,00%**
11	11011	134A	11	6.209.868,57	3,16%	-4.738.775,72	-2,41%	196.526.377,00	1.471.092,85	0,75%	197.997.469,85	100,75%
11	11011		**11**	**6.209.868,57**	**3,16%**	**-4.738.775,72**	**-2,41%**	**196.526.377,00**	**1.471.092,85**	**0,75%**	**197.997.469,85**	**100,75%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2023 a 1 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	11014	921S	2	328,00	0,00%	-328,00	0,00%	9.102.849,00	0,00	0,00%	9.102.849,00	100,00%
11	11014		**2**	**328,00**	**0,00%**	**-328,00**	**0,00%**	**9.102.849,00**	**0,00**	**0,00%**	**9.102.849,00**	**100,00%**
11	11015	921T	4	150.000,00	1,78%	-150.000,00	-1,78%	8.415.628,00	0,00	0,00%	8.415.628,00	100,00%
11	11015		**4**	**150.000,00**	**1,78%**	**-150.000,00**	**-1,78%**	**8.415.628,00**	**0,00**	**0,00%**	**8.415.628,00**	**100,00%**
11	11016	921Q	0	0,00	0,00%	0,00	0,00%	4.827.599,00	0,00	0,00%	4.827.599,00	100,00%
11	11016		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**4.827.599,00**	**0,00**	**0,00%**	**4.827.599,00**	**100,00%**
11	11018	921U	7	52.107,00	1,52%	-52.107,00	-1,52%	3.420.722,00	0,00	0,00%	3.420.722,00	100,00%
11	11018		**7**	**52.107,00**	**1,52%**	**-52.107,00**	**-1,52%**	**3.420.722,00**	**0,00**	**0,00%**	**3.420.722,00**	**100,00%**
11	11019	334D	1	1.906.981,76	63,51%	0,00	0,00%	3.002.759,00	1.906.981,76	63,51%	4.909.740,76	163,51%
11	11019		**1**	**1.906.981,76**	**63,51%**	**0,00**	**0,00%**	**3.002.759,00**	**1.906.981,76**	**63,51%**	**4.909.740,76**	**163,51%**
11	11020	921X	0	0,00	0,00%	0,00	0,00%	1.364.582,00	0,00	0,00%	1.364.582,00	100,00%
11	11020		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.364.582,00**	**0,00**	**0,00%**	**1.364.582,00**	**100,00%**
11	11022	112B	0	0,00	0,00%	0,00	0,00%	75.682.237,00	0,00	0,00%	75.682.237,00	100,00%
11	11022	112C	4	800.000,00	0,24%	-800.000,00	-0,24%	332.755.971,00	0,00	0,00%	332.755.971,00	100,00%
11	11022		**4**	**800.000,00**	**0,20%**	**-800.000,00**	**-0,20%**	**408.438.208,00**	**0,00**	**0,00%**	**408.438.208,00**	**100,00%**
11	11023	112A	5	89.099,83	0,08%	-1.996.081,59	-1,83%	108.996.689,00	-1.906.981,76	-1,75%	107.089.707,24	98,25%
11	11023		**5**	**89.099,83**	**0,08%**	**-1.996.081,59**	**-1,83%**	**108.996.689,00**	**-1.906.981,76**	**-1,75%**	**107.089.707,24**	**98,25%**
11	11104	114A	8	11.891,14	0,03%	-11.891,14	-0,03%	40.783.201,00	0,00	0,00%	40.783.201,00	100,00%
11	11104		**8**	**11.891,14**	**0,03%**	**-11.891,14**	**-0,03%**	**40.783.201,00**	**0,00**	**0,00%**	**40.783.201,00**	**100,00%**
11	11120	134M	6	96.076,11	0,51%	-96.076,11	-0,51%	18.759.807,00	0,00	0,00%	18.759.807,00	100,00%
11	11120		**6**	**96.076,11**	**0,51%**	**-96.076,11**	**-0,51%**	**18.759.807,00**	**0,00**	**0,00%**	**18.759.807,00**	**100,00%**
11	11205	921R	1	1.287.370,30	16,81%	0,00	0,00%	7.660.535,00	1.287.370,30	16,81%	8.947.905,30	116,81%
11	11205		**1**	**1.287.370,30**	**16,81%**	**0,00**	**0,00%**	**7.660.535,00**	**1.287.370,30**	**16,81%**	**8.947.905,30**	**116,81%**
11			**57**	**11.791.153,71**	**1,23%**	**-9.032.690,56**	**-0,94%**	**956.445.058,00**	**2.758.463,15**	**0,29%**	**959.203.521,15**	**100,29%**
12	12001	923M	0	0,00	0,00%	0,00	0,00%	39.157.535,00	0,00	0,00%	39.157.535,00	100,00%
12	12001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.157.535,00**	**0,00**	**0,00%**	**39.157.535,00**	**100,00%**
12	12013	431A	2	20.000,00	0,10%	-20.000,00	-0,10%	19.350.920,00	0,00	0,00%	19.350.920,00	100,00%
12	12013	492A	0	0,00	0,00%	0,00	0,00%	5.981.241,00	0,00	0,00%	5.981.241,00	100,00%
12	12013		**2**	**20.000,00**	**0,08%**	**-20.000,00**	**-0,08%**	**25.332.161,00**	**0,00**	**0,00%**	**25.332.161,00**	**100,00%**
12	12014	921M	2	9.383,00	0,12%	0,00	0,00%	7.853.658,00	9.383,00	0,12%	7.863.041,00	100,12%
12	12014		**2**	**9.383,00**	**0,12%**	**0,00**	**0,00%**	**7.853.658,00**	**9.383,00**	**0,12%**	**7.863.041,00**	**100,12%**
12	12015	921V	0	0,00	0,00%	0,00	0,00%	1.892.491,00	0,00	0,00%	1.892.491,00	100,00%
12	12015	931N	0	0,00	0,00%	0,00	0,00%	5.099.269,00	0,00	0,00%	5.099.269,00	100,00%
12	12015		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**6.991.760,00**	**0,00**	**0,00%**	**6.991.760,00**	**100,00%**
12	12016	932M	0	0,00	0,00%	0,00	0,00%	37.157.183,00	0,00	0,00%	37.157.183,00	100,00%
12	12016		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**37.157.183,00**	**0,00**	**0,00%**	**37.157.183,00**	**100,00%**
12	12017	931M	0	0,00	0,00%	0,00	0,00%	5.256.175,00	0,00	0,00%	5.256.175,00	100,00%
12	12017		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**5.256.175,00**	**0,00**	**0,00%**	**5.256.175,00**	**100,00%**
12	12018	931P	0	0,00	0,00%	0,00	0,00%	26.165.189,00	0,00	0,00%	26.165.189,00	100,00%
12	12018		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**26.165.189,00**	**0,00**	**0,00%**	**26.165.189,00**	**100,00%**
12	12019	492B	5	18.000,00	0,95%	-18.000,00	-0,95%	1.901.525,00	0,00	0,00%	1.901.525,00	100,00%
12	12019		**5**	**18.000,00**	**0,95%**	**-18.000,00**	**-0,95%**	**1.901.525,00**	**0,00**	**0,00%**	**1.901.525,00**	**100,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2023 a 1 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	12024	921N	0	0,00	0,00%	0,00	0,00%	21.625.488,00	0,00	0,00%	21.625.488,00	100,00%
12	12024		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**21.625.488,00**	**0,00**	**0,00%**	**21.625.488,00**	**100,00%**
12	12025	923A	5	1.489.000,00	5,35%	-1.489.000,00	-5,35%	27.846.385,00	0,00	0,00%	27.846.385,00	100,00%
12	12025		**5**	**1.489.000,00**	**5,35%**	**-1.489.000,00**	**-5,35%**	**27.846.385,00**	**0,00**	**0,00%**	**27.846.385,00**	**100,00%**
12	12026	433A	0	0,00	0,00%	0,00	0,00%	4.971.501,00	0,00	0,00%	4.971.501,00	100,00%
12	12026	923C	0	0,00	0,00%	0,00	0,00%	2.921.861,00	0,00	0,00%	2.921.861,00	100,00%
12	12026		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**7.893.362,00**	**0,00**	**0,00%**	**7.893.362,00**	**100,00%**
12	12027	241N	3	826.713,00	1,17%	-38.380,00	-0,05%	70.915.174,00	788.333,00	1,11%	71.703.507,00	101,11%
12	12027		**3**	**826.713,00**	**1,17%**	**-38.380,00**	**-0,05%**	**70.915.174,00**	**788.333,00**	**1,11%**	**71.703.507,00**	**101,11%**
12	12028	422B	0	0,00	0,00%	0,00	0,00%	6.564.033,00	0,00	0,00%	6.564.033,00	100,00%
12	12028	463A	0	0,00	0,00%	0,00	0,00%	13.530.899,00	0,00	0,00%	13.530.899,00	100,00%
12	12028		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**20.094.932,00**	**0,00**	**0,00%**	**20.094.932,00**	**100,00%**
12			**17**	**2.363.096,00**	**0,79%**	**-1.565.380,00**	**-0,52%**	**298.190.527,00**	**797.716,00**	**0,27%**	**298.988.243,00**	**100,27%**
14	14001	451M	11	810.123,58	4,06%	-2.810.123,58	-14,08%	19.958.407,00	-2.000.000,00	-10,02%	17.958.407,00	89,98%
14	14001		**11**	**810.123,58**	**4,06%**	**-2.810.123,58**	**-14,08%**	**19.958.407,00**	**-2.000.000,00**	**-10,02%**	**17.958.407,00**	**89,98%**
14	14010	453M	2	1.498,73	0,01%	-1.498,73	-0,01%	22.195.413,00	0,00	0,00%	22.195.413,00	100,00%
14	14010		**2**	**1.498,73**	**0,01%**	**-1.498,73**	**-0,01%**	**22.195.413,00**	**0,00**	**0,00%**	**22.195.413,00**	**100,00%**
14	14012	453A	11	1.526.294,33	0,69%	-22.010.076,80	-9,96%	220.888.838,00	-20.483.782,47	-9,27%	200.405.055,53	90,73%
14	14012		**11**	**1.526.294,33**	**0,69%**	**-22.010.076,80**	**-9,96%**	**220.888.838,00**	**-20.483.782,47**	**-9,27%**	**200.405.055,53**	**90,73%**
14	14013	453B	10	36.779.101,86	23,77%	-63.436,64	-0,04%	154.721.896,00	36.715.665,22	23,73%	191.437.561,22	123,73%
14	14013		**10**	**36.779.101,86**	**23,77%**	**-63.436,64**	**-0,04%**	**154.721.896,00**	**36.715.665,22**	**23,73%**	**191.437.561,22**	**123,73%**
14	14203	453N	0	0,00	0,00%	0,00	0,00%	1.617.094.420,00	0,00	0,00%	1.617.094.420,00	100,00%
14	14203		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.617.094.420,00**	**0,00**	**0,00%**	**1.617.094.420,00**	**100,00%**
14			**34**	**39.117.018,50**	**1,92%**	**-24.885.135,75**	**-1,22%**	**2.034.858.974,00**	**14.231.882,75**	**0,70%**	**2.049.090.856,75**	**100,70%**
15	15001	321M	3	8.135,47	0,02%	-8.135,47	-0,02%	32.897.317,00	0,00	0,00%	32.897.317,00	100,00%
15	15001		**3**	**8.135,47**	**0,02%**	**-8.135,47**	**-0,02%**	**32.897.317,00**	**0,00**	**0,00%**	**32.897.317,00**	**100,00%**
15	15002	321M	0	0,00	0,00%	0,00	0,00%	50.995.557,00	0,00	0,00%	50.995.557,00	100,00%
15	15002		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**50.995.557,00**	**0,00**	**0,00%**	**50.995.557,00**	**100,00%**
15	15010	322A	12	2.948.382,00	2,58%	-5.391.041,86	-4,71%	114.340.307,00	-2.442.659,86	-2,14%	111.897.647,14	97,86%
15	15010		**12**	**2.948.382,00**	**2,58%**	**-5.391.041,86**	**-4,71%**	**114.340.307,00**	**-2.442.659,86**	**-2,14%**	**111.897.647,14**	**97,86%**
15	15011	322B	2	0,00	0,00%	-5.825.505,14	-5,48%	106.313.733,00	-5.825.505,14	-5,48%	100.488.227,86	94,52%
15	15011	322E	2	0,00	0,00%	-1.555.996,00	-12,14%	12.822.023,00	-1.555.996,00	-12,14%	11.266.027,00	87,86%
15	15011	322F	2	0,00	0,00%	-2.461.955,00	-5,93%	41.492.293,00	-2.461.955,00	-5,93%	39.030.338,00	94,07%
15	15011		**6**	**0,00**	**0,00%**	**-9.843.456,14**	**-6,13%**	**160.628.049,00**	**-9.843.456,14**	**-6,13%**	**150.784.592,86**	**93,87%**
15	15012	323M	3	166.406,00	0,01%	-166.406,00	-0,01%	1.352.495.970,00	0,00	0,00%	1.352.495.970,00	100,00%
15	15012		**3**	**166.406,00**	**0,01%**	**-166.406,00**	**-0,01%**	**1.352.495.970,00**	**0,00**	**0,00%**	**1.352.495.970,00**	**100,00%**
15	15014	322C	1	0,00	0,00%	-7.906.754,00	-0,75%	1.055.390.804,00	-7.906.754,00	-0,75%	1.047.484.050,00	99,25%
15	15014		**1**	**0,00**	**0,00%**	**-7.906.754,00**	**-0,75%**	**1.055.390.804,00**	**-7.906.754,00**	**-0,75%**	**1.047.484.050,00**	**99,25%**
15	15015	321P	5	22.197.648,08	10,29%	-2.197.648,08	-1,02%	215.650.019,00	20.000.000,00	9,27%	235.650.019,00	109,27%
15	15015	324M	0	0,00	0,00%	0,00	0,00%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
15	15015		**5**	**22.197.648,08**	**9,20%**	**-2.197.648,08**	**-0,91%**	**241.151.531,00**	**20.000.000,00**	**8,29%**	**261.151.531,00**	**108,29%**
15	15016	321M	0	0,00	0,00%	0,00	0,00%	40.432.732,00	0,00	0,00%	40.432.732,00	100,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2023 a 1 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15016	322A	0	0,00	0,00%	0,00	0,00%	1.099.828.861,00	0,00	0,00%	1.099.828.861,00	100,00%
15	15016	322B	0	0,00	0,00%	0,00	0,00%	1.113.963.736,00	0,00	0,00%	1.113.963.736,00	100,00%
15	15016	322E	0	0,00	0,00%	0,00	0,00%	95.498.405,00	0,00	0,00%	95.498.405,00	100,00%
15	15016	322G	0	0,00	0,00%	0,00	0,00%	114.189.167,00	0,00	0,00%	114.189.167,00	100,00%
15	15016	322O	0	0,00	0,00%	0,00	0,00%	5.782.395,00	0,00	0,00%	5.782.395,00	100,00%
15	15016	322P	5	350.000,00	0,10%	-350.000,00	-0,10%	351.004.702,00	0,00	0,00%	351.004.702,00	100,00%
15	15016		**5**	**350.000,00**	**0,01%**	**-350.000,00**	**-0,01%**	**2.820.699.998,00**	**0,00**	**0,00%**	**2.820.699.998,00**	**100,00%**
15	15017	321O	0	0,00	0,00%	0,00	0,00%	566.324,00	0,00	0,00%	566.324,00	100,00%
15	15017		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**566.324,00**	**0,00**	**0,00%**	**566.324,00**	**100,00%**
15	15019	466A	0	0,00	0,00%	0,00	0,00%	148.051.302,00	0,00	0,00%	148.051.302,00	100,00%
15	15019		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**148.051.302,00**	**0,00**	**0,00%**	**148.051.302,00**	**100,00%**
15	15020	322O	9	335.487,98	0,59%	-142.617,98	-0,25%	57.214.600,00	192.870,00	0,34%	57.407.470,00	100,34%
15	15020		**9**	**335.487,98**	**0,59%**	**-142.617,98**	**-0,25%**	**57.214.600,00**	**192.870,00**	**0,34%**	**57.407.470,00**	**100,34%**
15			**44**	**26.006.059,53**	**0,43%**	**-26.006.059,53**	**-0,43%**	**6.034.431.759,00**	**0,00**	**0,00%**	**6.034.431.759,00**	**100,00%**
16	16001	456M	9	323.551,38	1,08%	-323.551,38	-1,08%	29.974.000,00	0,00	0,00%	29.974.000,00	100,00%
16	16001		**9**	**323.551,38**	**1,08%**	**-323.551,38**	**-1,08%**	**29.974.000,00**	**0,00**	**0,00%**	**29.974.000,00**	**100,00%**
16	16010	456A	0	0,00	0,00%	0,00	0,00%	46.836.866,00	0,00	0,00%	46.836.866,00	100,00%
16	16010		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**46.836.866,00**	**0,00**	**0,00%**	**46.836.866,00**	**100,00%**
16	16012	261P	4	4.054,75	0,04%	-4.054,75	-0,04%	10.740.575,00	0,00	0,00%	10.740.575,00	100,00%
16	16012		**4**	**4.054,75**	**0,04%**	**-4.054,75**	**-0,04%**	**10.740.575,00**	**0,00**	**0,00%**	**10.740.575,00**	**100,00%**
16	16014	411A	2	18.000,00	0,03%	-18.000,00	-0,03%	61.847.204,00	0,00	0,00%	61.847.204,00	100,00%
16	16014		**2**	**18.000,00**	**0,03%**	**-18.000,00**	**-0,03%**	**61.847.204,00**	**0,00**	**0,00%**	**61.847.204,00**	**100,00%**
16	16015	456B	3	600.393,50	1,90%	-600.393,50	-1,90%	31.569.482,00	0,00	0,00%	31.569.482,00	100,00%
16	16015		**3**	**600.393,50**	**1,90%**	**-600.393,50**	**-1,90%**	**31.569.482,00**	**0,00**	**0,00%**	**31.569.482,00**	**100,00%**
16	16017	456N	2	320.000,00	0,31%	-320.000,00	-0,31%	103.780.529,00	0,00	0,00%	103.780.529,00	100,00%
16	16017		**2**	**320.000,00**	**0,31%**	**-320.000,00**	**-0,31%**	**103.780.529,00**	**0,00**	**0,00%**	**103.780.529,00**	**100,00%**
16	16018	261O	5	32.850,00	0,46%	-32.850,00	-0,46%	7.120.717,00	0,00	0,00%	7.120.717,00	100,00%
16	16018		**5**	**32.850,00**	**0,46%**	**-32.850,00**	**-0,46%**	**7.120.717,00**	**0,00**	**0,00%**	**7.120.717,00**	**100,00%**
16	16019	261A	0	0,00	0,00%	0,00	0,00%	317.196.694,00	0,00	0,00%	317.196.694,00	100,00%
16	16019		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**317.196.694,00**	**0,00**	**0,00%**	**317.196.694,00**	**100,00%**
16	16202	261B	15	693.513,00	0,45%	-693.513,00	-0,45%	153.974.633,00	0,00	0,00%	153.974.633,00	100,00%
16	16202		**15**	**693.513,00**	**0,45%**	**-693.513,00**	**-0,45%**	**153.974.633,00**	**0,00**	**0,00%**	**153.974.633,00**	**100,00%**
16	16206	467A	3	254.243,46	1,04%	-254.243,46	-1,04%	24.506.468,00	0,00	0,00%	24.506.468,00	100,00%
16	16206		**3**	**254.243,46**	**1,04%**	**-254.243,46**	**-1,04%**	**24.506.468,00**	**0,00**	**0,00%**	**24.506.468,00**	**100,00%**
16			**43**	**2.246.606,09**	**0,29%**	**-2.246.606,09**	**-0,29%**	**787.547.168,00**	**0,00**	**0,00%**	**787.547.168,00**	**100,00%**
17	17001	311M	7	1.927.643,09	6,47%	-245.082,28	-0,82%	29.802.277,00	1.682.560,81	5,65%	31.484.837,81	105,65%
17	17001		**7**	**1.927.643,09**	**6,47%**	**-245.082,28**	**-0,82%**	**29.802.277,00**	**1.682.560,81**	**5,65%**	**31.484.837,81**	**105,65%**
17	17010	312D	1	2.128.383,99	9,56%	0,00	0,00%	22.270.926,00	2.128.383,99	9,56%	24.399.309,99	109,56%
17	17010		**1**	**2.128.383,99**	**9,56%**	**0,00**	**0,00%**	**22.270.926,00**	**2.128.383,99**	**9,56%**	**24.399.309,99**	**109,56%**
17	17011	311N	2	2.090,83	0,01%	-2.090,83	-0,01%	23.280.235,00	0,00	0,00%	23.280.235,00	100,00%
17	17011		**2**	**2.090,83**	**0,01%**	**-2.090,83**	**-0,01%**	**23.280.235,00**	**0,00**	**0,00%**	**23.280.235,00**	**100,00%**
17	17012	313B	3	0,00	0,00%	-2.128.383,99	-1,34%	159.340.809,00	-2.128.383,99	-1,34%	157.212.425,01	98,66%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2023 a 1 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	17012		**3**	**0,00**	**0,00%**	**-2.128.383,99**	**-1,34%**	**159.340.809,00**	**-2.128.383,99**	**-1,34%**	**157.212.425,01**	**98,66%**
17	17013	311O	2	75.000,00	1,53%	-75.000,00	-1,53%	4.902.486,00	0,00	0,00%	4.902.486,00	100,00%
17	17013		**2**	**75.000,00**	**1,53%**	**-75.000,00**	**-1,53%**	**4.902.486,00**	**0,00**	**0,00%**	**4.902.486,00**	**100,00%**
17	171188100	311P	84	0,00	0,00%	-108.828.381,00	-100,00%	108.828.381,00	-108.828.381,00	-100,00%	0,00	0,00%
17	171188100	312A	76	0,00	0,00%	-1.661.911.677,00	-100,00%	1.661.911.677,00	-1.661.911.677,00	-100,00%	0,00	0,00%
17	171188100	312B	26	0,00	0,00%	-1.201.366.149,00	-100,00%	1.201.366.149,00	-1.201.366.149,00	-100,00%	0,00	0,00%
17	171188100	312C	1	0,00	0,00%	-34.654.520,00	-100,00%	34.654.520,00	-34.654.520,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	5	0,00	0,00%	-5.166.635,00	-100,00%	5.166.635,00	-5.166.635,00	-100,00%	0,00	0,00%
17	171188100		**193**	**0,00**	**0,00%**	**-3.012.587.362,00**	**-100,00%**	**3.012.587.362,00**	**-3.012.587.362,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	115	0,00	0,00%	-534.437.430,00	-100,00%	534.437.430,00	-534.437.430,00	-100,00%	0,00	0,00%
17	171188201	312F	6	0,00	0,00%	-29.299.667,00	-100,00%	29.299.667,00	-29.299.667,00	-100,00%	0,00	0,00%
17	171188201		**121**	**0,00**	**0,00%**	**-563.737.097,00**	**-100,00%**	**563.737.097,00**	**-563.737.097,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	110	0,00	0,00%	-563.442.914,00	-100,00%	563.442.914,00	-563.442.914,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-27.715.603,00	-100,00%	27.715.603,00	-27.715.603,00	-100,00%	0,00	0,00%
17	171188202		**116**	**0,00**	**0,00%**	**-591.158.517,00**	**-100,00%**	**591.158.517,00**	**-591.158.517,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	110	0,00	0,00%	-401.452.975,00	-100,00%	401.452.975,00	-401.452.975,00	-100,00%	0,00	0,00%
17	171188203	312F	6	0,00	0,00%	-24.333.808,00	-100,00%	24.333.808,00	-24.333.808,00	-100,00%	0,00	0,00%
17	171188203		**116**	**0,00**	**0,00%**	**-425.786.783,00**	**-100,00%**	**425.786.783,00**	**-425.786.783,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	107	0,00	0,00%	-384.178.750,00	-100,00%	384.178.750,00	-384.178.750,00	-100,00%	0,00	0,00%
17	171188204	312F	7	0,00	0,00%	-22.086.533,00	-100,00%	22.086.533,00	-22.086.533,00	-100,00%	0,00	0,00%
17	171188204		**114**	**0,00**	**0,00%**	**-406.265.283,00**	**-100,00%**	**406.265.283,00**	**-406.265.283,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	108	0,00	0,00%	-187.355.873,00	-100,00%	187.355.873,00	-187.355.873,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-13.961.660,00	-100,00%	13.961.660,00	-13.961.660,00	-100,00%	0,00	0,00%
17	171188205		**112**	**0,00**	**0,00%**	**-201.317.533,00**	**-100,00%**	**201.317.533,00**	**-201.317.533,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	79	0,00	0,00%	-44.745.674,00	-100,00%	44.745.674,00	-44.745.674,00	-100,00%	0,00	0,00%
17	171188206		**79**	**0,00**	**0,00%**	**-44.745.674,00**	**-100,00%**	**44.745.674,00**	**-44.745.674,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	98	0,00	0,00%	-76.302.217,00	-100,00%	76.302.217,00	-76.302.217,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-3.030.883,00	-100,00%	3.030.883,00	-3.030.883,00	-100,00%	0,00	0,00%
17	171188208		**105**	**0,00**	**0,00%**	**-79.333.100,00**	**-100,00%**	**79.333.100,00**	**-79.333.100,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	94	0,00	0,00%	-45.599.855,00	-100,00%	45.599.855,00	-45.599.855,00	-100,00%	0,00	0,00%
17	171188209	312F	5	0,00	0,00%	-1.187.561,00	-100,00%	1.187.561,00	-1.187.561,00	-100,00%	0,00	0,00%
17	171188209		**99**	**0,00**	**0,00%**	**-46.787.416,00**	**-100,00%**	**46.787.416,00**	**-46.787.416,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	92	0,00	0,00%	-316.026.030,00	-100,00%	316.026.030,00	-316.026.030,00	-100,00%	0,00	0,00%
17	171188210	312F	6	0,00	0,00%	-16.086.760,00	-100,00%	16.086.760,00	-16.086.760,00	-100,00%	0,00	0,00%
17	171188210		**98**	**0,00**	**0,00%**	**-332.112.790,00**	**-100,00%**	**332.112.790,00**	**-332.112.790,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	79	0,00	0,00%	-18.218.343,00	-100,00%	18.218.343,00	-18.218.343,00	-100,00%	0,00	0,00%
17	171188212		**79**	**0,00**	**0,00%**	**-18.218.343,00**	**-100,00%**	**18.218.343,00**	**-18.218.343,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	97	0,00	0,00%	-167.837.116,00	-100,00%	167.837.116,00	-167.837.116,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-9.847.644,00	-100,00%	9.847.644,00	-9.847.644,00	-100,00%	0,00	0,00%
17	171188213		**104**	**0,00**	**0,00%**	**-177.684.760,00**	**-100,00%**	**177.684.760,00**	**-177.684.760,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	102	0,00	0,00%	-134.509.836,00	-100,00%	134.509.836,00	-134.509.836,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2023 a 1 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188214	312F	6	0,00	0,00%	-5.883.918,00	-100,00%	5.883.918,00	-5.883.918,00	-100,00%	0,00	0,00%
17	171188214		**108**	**0,00**	**0,00%**	**-140.393.754,00**	**-100,00%**	**140.393.754,00**	**-140.393.754,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	83	0,00	0,00%	-136.334.355,00	-100,00%	136.334.355,00	-136.334.355,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-8.037.268,00	-100,00%	8.037.268,00	-8.037.268,00	-100,00%	0,00	0,00%
17	171188215		**89**	**0,00**	**0,00%**	**-144.371.623,00**	**-100,00%**	**144.371.623,00**	**-144.371.623,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	102	0,00	0,00%	-172.201.913,00	-100,00%	172.201.913,00	-172.201.913,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-11.491.450,00	-100,00%	11.491.450,00	-11.491.450,00	-100,00%	0,00	0,00%
17	171188216		**108**	**0,00**	**0,00%**	**-183.693.363,00**	**-100,00%**	**183.693.363,00**	**-183.693.363,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	112	0,00	0,00%	-521.663.075,00	-100,00%	521.663.075,00	-521.663.075,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-26.465.559,00	-100,00%	26.465.559,00	-26.465.559,00	-100,00%	0,00	0,00%
17	171188217		**121**	**0,00**	**0,00%**	**-548.128.634,00**	**-100,00%**	**548.128.634,00**	**-548.128.634,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	97	0,00	0,00%	-37.542.273,00	-100,00%	37.542.273,00	-37.542.273,00	-100,00%	0,00	0,00%
17	171188219		**97**	**0,00**	**0,00%**	**-37.542.273,00**	**-100,00%**	**37.542.273,00**	**-37.542.273,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	81	0,00	0,00%	-19.756.632,00	-100,00%	19.756.632,00	-19.756.632,00	-100,00%	0,00	0,00%
17	171188220		**81**	**0,00**	**0,00%**	**-19.756.632,00**	**-100,00%**	**19.756.632,00**	**-19.756.632,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	88	0,00	0,00%	-14.850.539,00	-100,00%	14.850.539,00	-14.850.539,00	-100,00%	0,00	0,00%
17	171188221		**88**	**0,00**	**0,00%**	**-14.850.539,00**	**-100,00%**	**14.850.539,00**	**-14.850.539,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	79	0,00	0,00%	-28.922.411,00	-100,00%	28.922.411,00	-28.922.411,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-1.015.016,00	-100,00%	1.015.016,00	-1.015.016,00	-100,00%	0,00	0,00%
17	171188223		**87**	**0,00**	**0,00%**	**-29.937.427,00**	**-100,00%**	**29.937.427,00**	**-29.937.427,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	87	0,00	0,00%	-22.402.599,00	-100,00%	22.402.599,00	-22.402.599,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-755.566,00	-100,00%	755.566,00	-755.566,00	-100,00%	0,00	0,00%
17	171188224		**94**	**0,00**	**0,00%**	**-23.158.165,00**	**-100,00%**	**23.158.165,00**	**-23.158.165,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	74	0,00	0,00%	-94.047.077,00	-100,00%	94.047.077,00	-94.047.077,00	-100,00%	0,00	0,00%
17	171188228	312F	5	0,00	0,00%	-1.220.825,00	-100,00%	1.220.825,00	-1.220.825,00	-100,00%	0,00	0,00%
17	171188228		**79**	**0,00**	**0,00%**	**-95.267.902,00**	**-100,00%**	**95.267.902,00**	**-95.267.902,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	77	0,00	0,00%	-75.854.571,00	-100,00%	75.854.571,00	-75.854.571,00	-100,00%	0,00	0,00%
17	171188229		**77**	**0,00**	**0,00%**	**-75.854.571,00**	**-100,00%**	**75.854.571,00**	**-75.854.571,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	71	0,00	0,00%	-58.037.448,00	-100,00%	58.037.448,00	-58.037.448,00	-100,00%	0,00	0,00%
17	171188230		**71**	**0,00**	**0,00%**	**-58.037.448,00**	**-100,00%**	**58.037.448,00**	**-58.037.448,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	73	0,00	0,00%	-82.287.839,00	-100,00%	82.287.839,00	-82.287.839,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-958.214,00	-100,00%	958.214,00	-958.214,00	-100,00%	0,00	0,00%
17	171188231		**80**	**0,00**	**0,00%**	**-83.246.053,00**	**-100,00%**	**83.246.053,00**	**-83.246.053,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	108	0,00	0,00%	-167.788.648,00	-100,00%	167.788.648,00	-167.788.648,00	-100,00%	0,00	0,00%
17	171188232	312F	7	0,00	0,00%	-1.262.401,00	-100,00%	1.262.401,00	-1.262.401,00	-100,00%	0,00	0,00%
17	171188232		**115**	**0,00**	**0,00%**	**-169.051.049,00**	**-100,00%**	**169.051.049,00**	**-169.051.049,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	79	0,00	0,00%	-137.220.843,00	-100,00%	137.220.843,00	-137.220.843,00	-100,00%	0,00	0,00%
17	171188233	312F	5	0,00	0,00%	-1.763.931,00	-100,00%	1.763.931,00	-1.763.931,00	-100,00%	0,00	0,00%
17	171188233		**84**	**0,00**	**0,00%**	**-138.984.774,00**	**-100,00%**	**138.984.774,00**	**-138.984.774,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	104	0,00	0,00%	-966.647.460,00	-100,00%	966.647.460,00	-966.647.460,00	-100,00%	0,00	0,00%
17	171188300	312F	8	0,00	0,00%	-44.943.205,00	-100,00%	44.943.205,00	-44.943.205,00	-100,00%	0,00	0,00%
17	171188300		**112**	**0,00**	**0,00%**	**-1.011.590.665,00**	**-100,00%**	**1.011.590.665,00**	**-1.011.590.665,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2023 a 1 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188401	313C	94	0,00	0,00%	-181.750.263,00	-100,00%	181.750.263,00	-181.750.263,00	-100,00%	0,00	0,00%
17	171188401		**94**	**0,00**	**0,00%**	**-181.750.263,00**	**-100,00%**	**181.750.263,00**	**-181.750.263,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	89	0,00	0,00%	-29.925.867,00	-100,00%	29.925.867,00	-29.925.867,00	-100,00%	0,00	0,00%
17	171188502		**89**	**0,00**	**0,00%**	**-29.925.867,00**	**-100,00%**	**29.925.867,00**	**-29.925.867,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.025**	**4.133.117,91**	**0,05%**	**-8.887.726.217,10**	**-97,40%**	**9.124.872.393,00**	**-8.883.593.099,19**	**-97,36%**	**241.279.293,81**	**2,64%**
19	19102CO09	231J	1	0,00	0,00%	-2.000,00	-0,30%	666.035,00	-2.000,00	-0,30%	664.035,00	99,70%
19	19102CO09		**1**	**0,00**	**0,00%**	**-2.000,00**	**-0,30%**	**666.035,00**	**-2.000,00**	**-0,30%**	**664.035,00**	**99,70%**
19	19102RM01	231H	2	0,00	0,00%	-554.844,00	-38,92%	1.425.422,00	-554.844,00	-38,92%	870.578,00	61,08%
19	19102RM01		**2**	**0,00**	**0,00%**	**-554.844,00**	**-38,92%**	**1.425.422,00**	**-554.844,00**	**-38,92%**	**870.578,00**	**61,08%**
19	19102CO08	231J	3	5.000,00	1,18%	-128.707,00	-30,29%	424.887,00	-123.707,00	-29,12%	301.180,00	70,88%
19	19102CO08		**3**	**5.000,00**	**1,18%**	**-128.707,00**	**-30,29%**	**424.887,00**	**-123.707,00**	**-29,12%**	**301.180,00**	**70,88%**
19	19102RM02	231H	2	0,00	0,00%	-1.017.599,00	-45,06%	2.258.448,00	-1.017.599,00	-45,06%	1.240.849,00	54,94%
19	19102RM02		**2**	**0,00**	**0,00%**	**-1.017.599,00**	**-45,06%**	**2.258.448,00**	**-1.017.599,00**	**-45,06%**	**1.240.849,00**	**54,94%**
19	19102RM05	231H	2	0,00	0,00%	-1.349.078,00	-48,13%	2.803.068,00	-1.349.078,00	-48,13%	1.453.990,00	51,87%
19	19102RM05		**2**	**0,00**	**0,00%**	**-1.349.078,00**	**-48,13%**	**2.803.068,00**	**-1.349.078,00**	**-48,13%**	**1.453.990,00**	**51,87%**
19	19102CO07	231J	1	0,00	0,00%	-3.000,00	-1,44%	207.687,00	-3.000,00	-1,44%	204.687,00	98,56%
19	19102CO07		**1**	**0,00**	**0,00%**	**-3.000,00**	**-1,44%**	**207.687,00**	**-3.000,00**	**-1,44%**	**204.687,00**	**98,56%**
19	19102RM04	231H	3	7.200,00	0,42%	-764.479,00	-45,00%	1.698.703,00	-757.279,00	-44,58%	941.424,00	55,42%
19	19102RM04		**3**	**7.200,00**	**0,42%**	**-764.479,00**	**-45,00%**	**1.698.703,00**	**-757.279,00**	**-44,58%**	**941.424,00**	**55,42%**
19	19102RM03	231H	2	0,00	0,00%	-265.653,00	-50,34%	527.679,00	-265.653,00	-50,34%	262.026,00	49,66%
19	19102RM03		**2**	**0,00**	**0,00%**	**-265.653,00**	**-50,34%**	**527.679,00**	**-265.653,00**	**-50,34%**	**262.026,00**	**49,66%**
19	19102CO06	231J	2	0,00	0,00%	-247.977,00	-31,27%	792.896,00	-247.977,00	-31,27%	544.919,00	68,73%
19	19102CO06		**2**	**0,00**	**0,00%**	**-247.977,00**	**-31,27%**	**792.896,00**	**-247.977,00**	**-31,27%**	**544.919,00**	**68,73%**
19	19102CA04	231J	2	0,00	0,00%	-362.242,00	-32,11%	1.128.085,00	-362.242,00	-32,11%	765.843,00	67,89%
19	19102CA04		**2**	**0,00**	**0,00%**	**-362.242,00**	**-32,11%**	**1.128.085,00**	**-362.242,00**	**-32,11%**	**765.843,00**	**67,89%**
19	19102CA05	231J	2	0,00	0,00%	-88.658,00	-36,15%	245.230,00	-88.658,00	-36,15%	156.572,00	63,85%
19	19102CA05		**2**	**0,00**	**0,00%**	**-88.658,00**	**-36,15%**	**245.230,00**	**-88.658,00**	**-36,15%**	**156.572,00**	**63,85%**
19	19102CA03	231J	3	685,00	0,07%	-350.288,00	-37,21%	941.290,00	-349.603,00	-37,14%	591.687,00	62,86%
19	19102CA03		**3**	**685,00**	**0,07%**	**-350.288,00**	**-37,21%**	**941.290,00**	**-349.603,00**	**-37,14%**	**591.687,00**	**62,86%**
19	19102CA02	231J	2	0,00	0,00%	-203.616,00	-30,26%	672.923,00	-203.616,00	-30,26%	469.307,00	69,74%
19	19102CA02		**2**	**0,00**	**0,00%**	**-203.616,00**	**-30,26%**	**672.923,00**	**-203.616,00**	**-30,26%**	**469.307,00**	**69,74%**
19	19102CO01	231J	2	0,00	0,00%	-173.184,00	-27,71%	624.900,00	-173.184,00	-27,71%	451.716,00	72,29%
19	19102CO01		**2**	**0,00**	**0,00%**	**-173.184,00**	**-27,71%**	**624.900,00**	**-173.184,00**	**-27,71%**	**451.716,00**	**72,29%**
19	19102CO04	231J	2	0,00	0,00%	-250.597,00	-34,41%	728.367,00	-250.597,00	-34,41%	477.770,00	65,59%
19	19102CO04		**2**	**0,00**	**0,00%**	**-250.597,00**	**-34,41%**	**728.367,00**	**-250.597,00**	**-34,41%**	**477.770,00**	**65,59%**
19	19102RM07	231H	2	0,00	0,00%	-454.535,00	-40,86%	1.112.308,00	-454.535,00	-40,86%	657.773,00	59,14%
19	19102RM07		**2**	**0,00**	**0,00%**	**-454.535,00**	**-40,86%**	**1.112.308,00**	**-454.535,00**	**-40,86%**	**657.773,00**	**59,14%**
19	19102CO03	231J	2	0,00	0,00%	-205.091,00	-42,58%	481.617,00	-205.091,00	-42,58%	276.526,00	57,42%
19	19102CO03		**2**	**0,00**	**0,00%**	**-205.091,00**	**-42,58%**	**481.617,00**	**-205.091,00**	**-42,58%**	**276.526,00**	**57,42%**
19	19102CO02	231J	2	0,00	0,00%	-148.726,00	-34,19%	435.044,00	-148.726,00	-34,19%	286.318,00	65,81%
19	19102CO02		**2**	**0,00**	**0,00%**	**-148.726,00**	**-34,19%**	**435.044,00**	**-148.726,00**	**-34,19%**	**286.318,00**	**65,81%**
19	19102RM17	231H	2	0,00	0,00%	-309.544,00	-42,99%	720.030,00	-309.544,00	-42,99%	410.486,00	57,01%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2023 a 1 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM17		**2**	**0,00**	**0,00%**	**-309.544,00**	**-42,99%**	**720.030,00**	**-309.544,00**	**-42,99%**	**410.486,00**	**57,01%**
19	19102RM20	231H	6	1.900,00	0,09%	-1.073.292,00	-51,72%	2.075.126,00	-1.071.392,00	-51,63%	1.003.734,00	48,37%
19	19102RM20		**6**	**1.900,00**	**0,09%**	**-1.073.292,00**	**-51,72%**	**2.075.126,00**	**-1.071.392,00**	**-51,63%**	**1.003.734,00**	**48,37%**
19	19102RM21	231H	2	0,00	0,00%	-222.339,00	-45,62%	487.413,00	-222.339,00	-45,62%	265.074,00	54,38%
19	19102RM21		**2**	**0,00**	**0,00%**	**-222.339,00**	**-45,62%**	**487.413,00**	**-222.339,00**	**-45,62%**	**265.074,00**	**54,38%**
19	19102RM19	231H	2	0,00	0,00%	-275.857,00	-38,81%	710.747,00	-275.857,00	-38,81%	434.890,00	61,19%
19	19102RM19		**2**	**0,00**	**0,00%**	**-275.857,00**	**-38,81%**	**710.747,00**	**-275.857,00**	**-38,81%**	**434.890,00**	**61,19%**
19	19102RM22	231H	2	0,00	0,00%	-422.972,00	-40,24%	1.051.160,00	-422.972,00	-40,24%	628.188,00	59,76%
19	19102RM22		**2**	**0,00**	**0,00%**	**-422.972,00**	**-40,24%**	**1.051.160,00**	**-422.972,00**	**-40,24%**	**628.188,00**	**59,76%**
19	19102RM25	231H	1	0,00	0,00%	-58.589,00	-1,40%	4.178.022,00	-58.589,00	-1,40%	4.119.433,00	98,60%
19	19102RM25		**1**	**0,00**	**0,00%**	**-58.589,00**	**-1,40%**	**4.178.022,00**	**-58.589,00**	**-1,40%**	**4.119.433,00**	**98,60%**
19	19102RM18	231H	2	0,00	0,00%	-183.933,00	-57,75%	318.479,00	-183.933,00	-57,75%	134.546,00	42,25%
19	19102RM18		**2**	**0,00**	**0,00%**	**-183.933,00**	**-57,75%**	**318.479,00**	**-183.933,00**	**-57,75%**	**134.546,00**	**42,25%**
19	19102RM24	231H	3	3.000,00	0,37%	-357.493,00	-44,50%	803.293,00	-354.493,00	-44,13%	448.800,00	55,87%
19	19102RM24		**3**	**3.000,00**	**0,37%**	**-357.493,00**	**-44,50%**	**803.293,00**	**-354.493,00**	**-44,13%**	**448.800,00**	**55,87%**
19	19102RM23	231H	3	7.200,00	0,53%	-628.720,00	-46,44%	1.353.777,00	-621.520,00	-45,91%	732.257,00	54,09%
19	19102RM23		**3**	**7.200,00**	**0,53%**	**-628.720,00**	**-46,44%**	**1.353.777,00**	**-621.520,00**	**-45,91%**	**732.257,00**	**54,09%**
19	19102CA01	231J	2	7.200,00	9,86%	-2.500,00	-3,42%	72.993,00	4.700,00	6,44%	77.693,00	106,44%
19	19102CA01		**2**	**7.200,00**	**9,86%**	**-2.500,00**	**-3,42%**	**72.993,00**	**4.700,00**	**6,44%**	**77.693,00**	**106,44%**
19	19102RM11	231H	3	100,00	0,02%	-223.601,00	-40,84%	547.472,00	-223.501,00	-40,82%	323.971,00	59,18%
19	19102RM11		**3**	**100,00**	**0,02%**	**-223.601,00**	**-40,84%**	**547.472,00**	**-223.501,00**	**-40,82%**	**323.971,00**	**59,18%**
19	19102RM12	231H	2	0,00	0,00%	-704.414,00	-37,16%	1.895.474,00	-704.414,00	-37,16%	1.191.060,00	62,84%
19	19102RM12		**2**	**0,00**	**0,00%**	**-704.414,00**	**-37,16%**	**1.895.474,00**	**-704.414,00**	**-37,16%**	**1.191.060,00**	**62,84%**
19	19102RM10	231H	2	0,00	0,00%	-968.948,00	-38,40%	2.523.326,00	-968.948,00	-38,40%	1.554.378,00	61,60%
19	19102RM10		**2**	**0,00**	**0,00%**	**-968.948,00**	**-38,40%**	**2.523.326,00**	**-968.948,00**	**-38,40%**	**1.554.378,00**	**61,60%**
19	19102RM09	231H	3	120.100,00	28,81%	-100,00	-0,02%	416.798,00	120.000,00	28,79%	536.798,00	128,79%
19	19102RM09		**3**	**120.100,00**	**28,81%**	**-100,00**	**-0,02%**	**416.798,00**	**120.000,00**	**28,79%**	**536.798,00**	**128,79%**
19	19102RM13	231H	2	0,00	0,00%	-276.632,00	-35,17%	786.558,00	-276.632,00	-35,17%	509.926,00	64,83%
19	19102RM13		**2**	**0,00**	**0,00%**	**-276.632,00**	**-35,17%**	**786.558,00**	**-276.632,00**	**-35,17%**	**509.926,00**	**64,83%**
19	19102RM16	231H	2	0,00	0,00%	-1.171.796,00	-49,20%	2.381.590,00	-1.171.796,00	-49,20%	1.209.794,00	50,80%
19	19102RM16		**2**	**0,00**	**0,00%**	**-1.171.796,00**	**-49,20%**	**2.381.590,00**	**-1.171.796,00**	**-49,20%**	**1.209.794,00**	**50,80%**
19	19102RM08	231H	2	0,00	0,00%	-147.749,00	-36,58%	403.960,00	-147.749,00	-36,58%	256.211,00	63,42%
19	19102RM08		**2**	**0,00**	**0,00%**	**-147.749,00**	**-36,58%**	**403.960,00**	**-147.749,00**	**-36,58%**	**256.211,00**	**63,42%**
19	19102RM15	231H	2	0,00	0,00%	-134.049,00	-35,92%	373.154,00	-134.049,00	-35,92%	239.105,00	64,08%
19	19102RM15		**2**	**0,00**	**0,00%**	**-134.049,00**	**-35,92%**	**373.154,00**	**-134.049,00**	**-35,92%**	**239.105,00**	**64,08%**
19	19102RM14	231H	2	0,00	0,00%	-876.577,00	-41,53%	2.110.885,00	-876.577,00	-41,53%	1.234.308,00	58,47%
19	19102RM14		**2**	**0,00**	**0,00%**	**-876.577,00**	**-41,53%**	**2.110.885,00**	**-876.577,00**	**-41,53%**	**1.234.308,00**	**58,47%**
19	19102RM06	231H	2	0,00	0,00%	-1.212.082,00	-50,74%	2.388.809,00	-1.212.082,00	-50,74%	1.176.727,00	49,26%
19	19102RM06		**2**	**0,00**	**0,00%**	**-1.212.082,00**	**-50,74%**	**2.388.809,00**	**-1.212.082,00**	**-50,74%**	**1.176.727,00**	**49,26%**
19	19001	239M	2	4.000,00	0,01%	-4.000,00	-0,01%	49.981.876,00	0,00	0,00%	49.981.876,00	100,00%
19	19001		**2**	**4.000,00**	**0,01%**	**-4.000,00**	**-0,01%**	**49.981.876,00**	**0,00**	**0,00%**	**49.981.876,00**	**100,00%**
19	19010	232E	0	0,00	0,00%	0,00	0,00%	116.550.009,00	0,00	0,00%	116.550.009,00	100,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2023 a 1 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19010		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**116.550.009,00**	**0,00**	**0,00%**	**116.550.009,00**	**100,00%**
19	19011	231D	3	3.010.809,16	0,70%	-280.000,00	-0,07%	427.941.191,00	2.730.809,16	0,64%	430.672.000,16	100,64%
19	19011	231I	2	1.651,32	0,00%	-1.651,32	0,00%	495.980.729,00	0,00	0,00%	495.980.729,00	100,00%
19	19011		**5**	**3.012.460,48**	**0,33%**	**-281.651,32**	**-0,03%**	**923.921.920,00**	**2.730.809,16**	**0,30%**	**926.652.729,16**	**100,30%**
19	19012	231A	0	0,00	0,00%	0,00	0,00%	90.178.438,00	0,00	0,00%	90.178.438,00	100,00%
19	19012	231C	2	1.651,32	0,01%	-1.651,32	-0,01%	18.868.734,00	0,00	0,00%	18.868.734,00	100,00%
19	19012	231F	0	0,00	0,00%	0,00	0,00%	295.008.041,00	0,00	0,00%	295.008.041,00	100,00%
19	19012		**2**	**1.651,32**	**0,00%**	**-1.651,32**	**0,00%**	**404.055.213,00**	**0,00**	**0,00%**	**404.055.213,00**	**100,00%**
19	19013	232B	0	0,00	0,00%	0,00	0,00%	34.310.723,00	0,00	0,00%	34.310.723,00	100,00%
19	19013		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**34.310.723,00**	**0,00**	**0,00%**	**34.310.723,00**	**100,00%**
19	19017	232F	1	7.024.308,00	6,22%	0,00	0,00%	112.919.219,00	7.024.308,00	6,22%	119.943.527,00	106,22%
19	19017		**1**	**7.024.308,00**	**6,22%**	**0,00**	**0,00%**	**112.919.219,00**	**7.024.308,00**	**6,22%**	**119.943.527,00**	**106,22%**
19	19018	232A	2	8.368,32	0,05%	-8.368,32	-0,05%	17.611.161,00	0,00	0,00%	17.611.161,00	100,00%
19	19018		**2**	**8.368,32**	**0,05%**	**-8.368,32**	**-0,05%**	**17.611.161,00**	**0,00**	**0,00%**	**17.611.161,00**	**100,00%**
19	19019	232C	0	0,00	0,00%	0,00	0,00%	4.140.680,00	0,00	0,00%	4.140.680,00	100,00%
19	19019	232D	0	0,00	0,00%	0,00	0,00%	6.146.704,00	0,00	0,00%	6.146.704,00	100,00%
19	19019	232G	1	0,00	0,00%	-9.755.117,16	-17,07%	57.152.290,00	-9.755.117,16	-17,07%	47.397.172,84	82,93%
19	19019		**1**	**0,00**	**0,00%**	**-9.755.117,16**	**-14,46%**	**67.439.674,00**	**-9.755.117,16**	**-14,46%**	**57.684.556,84**	**85,54%**
19	19020	239O	0	0,00	0,00%	0,00	0,00%	8.949.910,00	0,00	0,00%	8.949.910,00	100,00%
19	19020		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**8.949.910,00**	**0,00**	**0,00%**	**8.949.910,00**	**100,00%**
19	19102	231B	0	0,00	0,00%	0,00	0,00%	15.020.305,00	0,00	0,00%	15.020.305,00	100,00%
19	19102	231E	0	0,00	0,00%	0,00	0,00%	3.092.147,00	0,00	0,00%	3.092.147,00	100,00%
19	19102	231G	0	0,00	0,00%	0,00	0,00%	63.831.323,00	0,00	0,00%	63.831.323,00	100,00%
19	19102	231H	5	13.533.875,00	7,04%	-18.500,00	-0,01%	192.295.094,00	13.515.375,00	7,03%	205.810.469,00	107,03%
19	19102	231J	4	2.166.586,00	4,19%	-12.885,00	-0,02%	51.767.908,00	2.153.701,00	4,16%	53.921.609,00	104,16%
19	19102	239N	8	550.500,00	0,42%	-550.500,00	-0,42%	130.623.698,00	0,00	0,00%	130.623.698,00	100,00%
19	19102		**17**	**16.250.961,00**	**3,56%**	**-581.885,00**	**-0,13%**	**456.630.475,00**	**15.669.076,00**	**3,43%**	**472.299.551,00**	**103,43%**
19			**114**	**26.454.134,12**	**1,18%**	**-26.454.134,12**	**-1,18%**	**2.235.143.835,00**	**0,00**	**0,00%**	**2.235.143.835,00**	**100,00%**
20	20001	923M	8	432.380,23	1,30%	-432.380,23	-1,30%	33.352.089,00	0,00	0,00%	33.352.089,00	100,00%
20	20001		**8**	**432.380,23**	**1,30%**	**-432.380,23**	**-1,30%**	**33.352.089,00**	**0,00**	**0,00%**	**33.352.089,00**	**100,00%**
20	20015	241M	3	7.900.000,00	2,46%	-7.900.000,00	-2,46%	321.216.311,00	0,00	0,00%	321.216.311,00	100,00%
20	20015		**3**	**7.900.000,00**	**2,46%**	**-7.900.000,00**	**-2,46%**	**321.216.311,00**	**0,00**	**0,00%**	**321.216.311,00**	**100,00%**
20	20016	494M	2	3.000,00	0,03%	-3.000,00	-0,03%	9.187.822,00	0,00	0,00%	9.187.822,00	100,00%
20	20016		**2**	**3.000,00**	**0,03%**	**-3.000,00**	**-0,03%**	**9.187.822,00**	**0,00**	**0,00%**	**9.187.822,00**	**100,00%**
20	20017	241A	0	0,00	0,00%	0,00	0,00%	282.324.353,00	0,00	0,00%	282.324.353,00	100,00%
20	20017		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**282.324.353,00**	**0,00**	**0,00%**	**282.324.353,00**	**100,00%**
20	20114	494M	2	95.349,00	0,46%	-95.349,00	-0,46%	20.777.985,00	0,00	0,00%	20.777.985,00	100,00%
20	20114		**2**	**95.349,00**	**0,46%**	**-95.349,00**	**-0,46%**	**20.777.985,00**	**0,00**	**0,00%**	**20.777.985,00**	**100,00%**
20			**15**	**8.430.729,23**	**1,26%**	**-8.430.729,23**	**-1,26%**	**666.858.560,00**	**0,00**	**0,00%**	**666.858.560,00**	**100,00%**
25	25001	951M	0	0,00	0,00%	0,00	0,00%	3.454.782.423,00	0,00	0,00%	3.454.782.423,00	100,00%
25	25001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.454.782.423,00**	**0,00**	**0,00%**	**3.454.782.423,00**	**100,00%**
25			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.454.782.423,00**	**0,00**	**0,00%**	**3.454.782.423,00**	**100,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2023 a 1 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
26	26001	929N	6	7.520.075,68	0,48%	-10.688.761,88	-0,68%	1.580.358.217,00	-3.168.686,20	-0,20%	1.577.189.530,80	99,80%
26	26001		**6**	**7.520.075,68**	**0,48%**	**-10.688.761,88**	**-0,68%**	**1.580.358.217,00**	**-3.168.686,20**	**-0,20%**	**1.577.189.530,80**	**99,80%**
26			**6**	**7.520.075,68**	**0,48%**	**-10.688.761,88**	**-0,68%**	**1.580.358.217,00**	**-3.168.686,20**	**-0,20%**	**1.577.189.530,80**	**99,80%**
30	30001	929N	1	0,00	0,00%	-15.519.253,05	-13,59%	114.219.556,00	-15.519.253,05	-13,59%	98.700.302,95	86,41%
30	30001		**1**	**0,00**	**0,00%**	**-15.519.253,05**	**-13,59%**	**114.219.556,00**	**-15.519.253,05**	**-13,59%**	**98.700.302,95**	**86,41%**
30			**1**	**0,00**	**0,00%**	**-15.519.253,05**	**-13,59%**	**114.219.556,00**	**-15.519.253,05**	**-13,59%**	**98.700.302,95**	**86,41%**
Total			**3.395**	**132.616.902,96**	**0,47%**	**-9.013.396.800,08**	**-32,03%**	**28.142.467.641,00**	**-8.880.779.897,12**	**-31,56%**	**19.261.687.743,88**	**68,44%**